

# Lay Off Notices

## Three (3) Preschool Teachers

Days/Hours/Day	FTE
186 days/4.5 hours/day	0.6429
186 days/4.5 hours/day	0.6429
220 days/7.0 hours/day	1.0000
<b>Total FTE</b>	<b>2.2858</b>

POSITION	FTE
Director II Global Language & Instruction	1.0000
Director II Equity & Improvement	1.0000
Assistant Director – Attendance & Discipline	1.0000
Technology Trainer	2.0000
School Psychologist	1.0000
Counselor	3.0000
Program Specialist	2.0000
Education Specialist – M/M	12.6667
Education Specialist - ECSE	2.0000
<b>Total FTE</b>	<b>25.6667</b>

Classification	#Positions	#Hours/FTE Per Position	Total FTE	Work Year
Administrative Assistant II	3	40.0 (1 FTE)	3.0000	12
Administrative Assistant II Confidential	1	40.0 (1 FTE)	1.0000	12
Aquatics Coordinator	1	40.0 (1 FTE)	1.0000	12
Emerg Planning, Preparedness Coord	1	40.0 (1 FTE)	1.0000	12
Executive Assistant	1	40.0 (1 FTE)	1.0000	12
Instructional Assistant - ELL	1	12.0 (0.2643 FTE)	0.2643	10
Instructional Assistant - ELL	1	15.0 (0.3304 FTE)	0.3304	10
Instructional Assistant – ELL - Vacant	3	15.0 (0.3304 FTE)	0.9912	10
Instructional Assistant - ELL	6	17.5 (0.3855 FTE)	2.3130	10
Instructional Assistant – ELL - Vacant	1	17.5 (0.3855 FTE)	0.3855	9.5
Instructional Assistant - ELL	1	30.0 (0.6608 FTE)	0.6608	10
Instructional Assistant - Preschool	4	30.0 (0.6608 FTE)	2.6432	9.5
Instructional Assistant - Preschool	11	40.0 (0.8811 FTE)	9.6921	9.5
Office Assistant II	5	30.0 (0.6608 FTE)	3.3040	9.5
School Administrative Specialist I	3	40.0 (0.9566 FTE)	2.8698	10.5
School Administrative Specialist I	1	40.0 (0.9860 FTE)	0.9860	11
School Administrative Specialist II	1	40.0 (1 FTE)	1.0000	12
Student Services Assistant	22	15 (0.3304 FTE)	7.2688	9.5
Student Services Assistant - Vacant	2	15 (0.3304 FTE)	0.6608	9.5
Student Services Assistant	1	19 (0.4185 FTE)	0.4185	9.5
Student Services Assistant	1	30 (0.6608 FTE)	0.6608	9.5
<b>Total Position Reductions</b>	<b>71</b>			
<b>Total FTE Reductions</b>			<b>41.4492</b>	